

**Appropriation of the GENERAL FUND  
Resolution for Adoption by the Board of Education, Mattawan Consolidated School**

RESOLVED, that this resolution shall be the general appropriations of **Mattawan Consolidated School for the 2019-2020 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Mattawan Consolidated School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2019-2020 which includes 18 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

**Revenue:**

1xx-2xx Local	\$ 2,655,018
3xx State	\$ 31,561,868
4xx Federal	\$ 300,026
5xx-6xx Other Financing Sources	\$ 253,143
<b>Total Revenue</b>	<b>\$ 34,770,055</b>

Fund Balance, July 1	\$ 2,695,319
<u>Less Appropriated Fund Balance</u>	<u>\$ 0</u>

**Total Available to Appropriate** **\$ 37,465,374**

BE IT FURTHER RESOLVED, that of the total available to appropriate in the General Fund, it is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

1xx – Instruction	
11x- Basic Programs	\$ 18,310,796
12x-Added Needs	\$ 2,991,219
2xx – Support Services	
21x- Pupil Support	\$ 1,013,726
22x- Instructional Staff Support	\$ 1,427,374
23x- General Administration	\$ 589,227
24x- School Administration	\$ 1,750,616
25x- Business Services	\$ 489,427
26x- Operations and Maintenance	\$ 3,100,842
27x- Transportation	\$ 2,253,390
28x-29x Other Central Support	\$ 1,318,054
3xx-Community Services	\$ 2,913
4xx-6xx Other Financing Uses	\$ 74,380
<u>Transfer Out for MPSRS Unfunded Liability</u>	<u>\$ 2,135,324</u>
<b>Total Appropriated</b>	<b>\$ 35,457,288</b>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of

Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval of the Board. This resolution shall take immediate effect.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval of the Board of Education. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which shall be adopted by the Board of Education at such meeting.

AYES:\_\_\_\_\_ NAYS:\_\_\_\_\_ ABSENT:\_\_\_\_\_ RESOLUTION DECLARED ADOPTED

The undersigned duly qualified and acting Secretary of the Board of Education of the Mattawan Consolidated School, Counties of Van Buren and Kalamazoo, State of Michigan, hereby certifies that the foregoing is a true and complete copy of the resolution adopted by the Board of Education at a regular meeting held on June 24, 2019, and further certifies that notice of the meeting was given to the public pursuant to the provisions of the Open Meetings Act, 1976 PA 267, as amended.

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Secretary, Board of Education